

Name of the Grantee Institution	2020-21		
	BE	RE / Actuals	BE 2021-22
I. Grants			
A) Regular Grants			
Petroleum Conservation Research Association (PCRA)	67.30	60.00	60.00
Directorate General of Hydrocarbons (DGH)	207.56	176.84	245.23
Centre for High Technology (CHT)	24.39	15.25	20.00
Oil Industry Safety Directorate (OISD)	26.93	22.88	23.79
Petroleum Planning & Analysis Cell (PP&AC)	22.85	22.05	22.08
Total	349.03	297.02	371.10
B) R & D Grants	104.00	104.00	60.00
C) Other Grants			
Reimbursement of expenditure to ONGC towards Consultancy Fee for Under Ground Gas Storage	0.50	0.42	0.00
ISPRIL Phase II pre-project activities	8.76	5.95	7.00
Total	9.26	6.37	7.00
Total (A+B+C)	462.29	407.39	438.10
II) Loan	1224.45	1243.37	2265.01
(a) Loan	10.00	98.16	100.00
(b) Advance	15.19	0.00	15.00
III) Equity Participation in ISPRIL	1249.64	1341.53	2380.01
IV) Administration & Other Expenditures			
Capital Expenditure	2.55	0.60	2.30
MM Cell Expenses (Reimbursable from oil PSUs)	8.50	0.00	2.40
Expenses on OIDB employees terminal benefit (Pension & Gratuity)	2.50	0.00	2.00
Maintenance and operation of OIDB's office building facilities at Noida	11.00	10.46	10.45
Revenue and Administrative Expenses	6.74	3.67	6.87
Income Tax/GST etc.	0.00	26.51	0.00
Total	31.29	41.24	24.02
GRAND TOTAL	1743.22	1790.16	2842.13
(I + II+ III+ IV)			